

M.12069/03/11/2019-Hep (NVHCP)-Part(1)
Government of India
Ministry of Health & Family Welfare
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi
Dated the, 22nd December, 2021

To

The Principal Pay and Accounts Officer,
Ministry of Health & Family Welfare,
Department of Health,
Nirman Bhawan,
New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State Govts. under National Viral Hepatitis Control Program (NVHCP) during the year 2020-21 & 2021-22 .

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs 33, 39,63,789/-** (Rupees Thirty Three Crore Thirty Nine Lakh Sixty Three Thousand Seven Hundred and Eighty Nine only) procured by Govt. of India from their own funds in connection with the intensification of NVHCP and supplied to the State Govts. during the year 2020-21 & 2021-22.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of **Rs 33,39,63,789/-** for Supplies & Material supplied to the State Govts. for **Scheduled Caste Areas** as shown in Statement No. 1 enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No.44 Dept. of Health & FW 3601-Grant-in-aid to State Govts. (Major Head) 06-Centrally Sponsored Schemes (Sub-Major Head) 6789-Scheduled Caste Sub Plan (Minor Head) 04-Natioan Rural Health Mission 0403-Flexible Pool for Communicable Diseases 40331-Grant-in-Aid - General (New) 3601-06-789-04-03-31		Demand No.44 "2210"- Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head) 06001 - Direction and Administration (Minor Head) 09 - Flexible Pool for Communicable Diseases 0911 - Procurement of Supplies and Materials-NVHCP 091170 - Deduct Recoveries 2210-06-001-09-11-70	
	33,39,63,789/-		33,39,63,789/-

3. Details of States supplied the Supplies & Materials by the Government of India from their own funds in connection with NVHCP during the year 2020-21 & 2021-22 are as under:-

SL NO	States	Amount (Rs)
1	Andhra Pradesh	1,30,58,984/-
2	Bihar	67,442/-
3	Chhattisgarh	1,04,11,109/-
4	Gujarat	1,31,47,222/-
5	Haryana	3,17,81,183/-
6	Himachal Pradesh	60,83,603/-
7	Jharkhand	1,71,85,926/-
8	Karnataka	2,10,76,773/-
9	Kerala	27,96,818/-
10	Madhya Pradesh	1,67,43,067/-
11	Maharashtra	2,81,59,902/-
12	Odisha	25,74,110/-
13	Punjab	7,59,38,286/-
14	Rajasthan	1,07,65,643/-
15	Tamilnadu	64,51,969/-
16	Telangana	3,00,99,200/-
17	Uttar Pradesh	2,30,22,615/-
18	Uttarakhand	61,63,490/-
19	West Bengal	1,84,36,447/-
	Total	Rs 33,39,63,789/-

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.


5. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each head of account, head of account of debit and credits may simultaneously be sent immediately to the Additional Director, NVHCP, Nirman Bhavan, New Delhi.

6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8055370 dated: 09/12/2021.

7. "The States shall ensure that 40% /10% of its share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,


(S. Nayak)
Deputy Secretary to the Govt. Of India
(सारंगधर नायक)
Deputy Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. Concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW (with 2 spare copies).
5. Integrated Finance Division (Fin.III Desk), MOH&FW,
6. NHM Fin. Division, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.

S. Nayak

(S. Nayak)

Deputy Secretary to the Govt. Of India

(सारंगधर नायक)
(S. NAYAK)
उप सचिव/Deputy Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

STATEMENT NO.1

NVHCP (SCHEDULED CASTE AREA)

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2020-21 & 2021-22

Sl.No.	Name of the States	Amount in Rupees)		
		Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Andhra Pradesh	Daclatasvir 60 mg	31952	259133
		Sofosbuvir 400 mg	3906	119401
		Sofosbuvir 400 mg +Velpatasvir 100 mg	56977	5131689
		Entecavir (Ent 0.5 mg)	19022	179649
		Entecavir (Ent 1 mg)	75360	946980
		Ribavirin 200 mg	468745	2249842
		Tenofovir 300mg	729804	4172290
		Total	1385766	13058984
2	Bihar	Daclatasvir 30 mg	8683	67442
3	Chhattisgarh	Daclatasvir 30 mg	50475	392044
		Daclatasvir 60 mg	93028	754460
		Sofosbuvir 400 mg	93230	2849793
		Sofosbuvir 400 mg +Velpatasvir 100 mg	69582	6266893

		Entecavir (Ent 0.5 mg)	14278	134842
		Entecavir (Ent 1 mg)	1041	13077
		Total	321634	10411109
4	Gujarat	Daclatasvir 60 mg	121914	887903
		Sofosbuvir 400 mg	56465	1725998
		Sofosbuvir 400 mg +Velpatasvir 100 mg	109845	9667789
		Ribavirin 200 mg	180330	865532
		Total	468554	13147222
5	Haryana	Daclatasvir 60 mg	403452	2938353
		Sofosbuvir 400 mg	370804	11334507
		Sofosbuvir 400 mg +Velpatasvir 100 mg	206976	16678932
		Ribavirin 200 mg	172800	829391
		Total	1154032	31781183
6	Himachal Pradesh	Daclatasvir 60 mg	57527	418969
		Sofosbuvir 400 mg	62569	1912580
		Sofosbuvir 400 mg +Velpatasvir 100 mg	38122	3072052
		Ribavirin 200 mg	126346	606423
		Tenofovir 300mg	12870	73579
		Total	297434	6083603
7	Jharkhand	Daclatasvir 30 mg	42886	333096
		Daclatasvir 60 mg	119303	868890
		Sofosbuvir 400 mg	137114	3264130

		Sofosbuvir 400 mg +Velpatasvir 100 mg	128161	10327697
		Entecavir (Ent 0.5 mg)	31657	298983
		Entecavir (Ent 1 mg)	1461	18361
		Ribavirin 200 mg	228147	1095043
		Tenofovir 300mg	171371	979726
		Total	860100	17185926
8	Karnataka	Daclatasvir 30 mg	31420	244037
		Daclatasvir 60 mg	325476	2370454
		Sofosbuvir 400 mg	325727	6667155
		Sofosbuvir 400 mg +Velpatasvir 100 mg	137819	11105969
		Entecavir (Ent 0.5 mg)	16748	158175
		Entecavir (Ent 1 mg)	893	11224
		Tenofovir 300mg	90915	519759
		Total	928998	21076773
9	Kerala	Daclatasvir 60 mg	17853	130024
		Sofosbuvir 400 mg	19978	408917
		Sofosbuvir 400 mg +Velpatasvir 100 mg	20640	1663254
		Entecavir (Ent 0.5 mg)	24716	233425
		Tenofovir 300mg	63180	361198
		Total	146367	2796818
10	Madhya Pradesh	Daclatasvir 30 mg	40509	314638
		Daclatasvir 60 mg	330584	2407650

		Sofosbuvir 400 mg	330765	6770287
		Sofosbuvir 400 mg +Velpatasvir 100 mg	82458	6644796
		Entecavir (Ent 0.5 mg)	9564	90325
		Tenofovir 300mg	90147	515371
		Total	884027	16743067
11	Maharashtra	Daclatasvir 30 mg	51464	399723
		Daclatasvir 60 mg	171044	1245718
		Sofosbuvir 400 mg	247695	5069964
		Sofosbuvir 400 mg +Velpatasvir 100 mg	64715	5214971
		Entecavir (Ent 0.5 mg)	314246	2967844
		Entecavir (Ent 1 mg)	462	5810
		Ribavirin 200 mg	666347	3198279
		Tenofovir 300mg	1759243	10057593
			3275216	28159902
12	Odisha	Daclatasvir 30 mg	21988	170782
		Daclatasvir 60 mg	1167	8496
		Sofosbuvir 400 mg	1335	27320
		Entecavir (Ent 0.5 mg)	52216	493142
		Entecavir (Ent 1 mg)	41661	523519
		Ribavirin 200 mg	41597	199655
		Tenofovir 300mg	201364	1151196
		Total	361328	2574110
13	Punjab	Daclatasvir 30 mg	399600	3103712

		Daclatasvir 60 mg	554109	4035592
		Sofosbuvir 400 mg	1371530	28073252
		Sofosbuvir 400 mg +Velpatasvir 100 mg	410899	33111844
		Entecavir (Ent 0.5 mg)	99840	942921
		Entecavir (Ent 1 mg)	5430	68233
		Ribavirin 200 mg	789480	3789282
		Tenofovir 300mg	492120	2813450
		Total	4123008	75938286
14	Rajasthan	Daclatasvir 30 mg	17993	139755
		Daclatasvir 60 mg	128085	932844
		Sofosbuvir 400 mg	128462	2629429
		Sofosbuvir 400 mg +Velpatasvir 100 mg	47484	3826416
		Entecavir (Ent 1 mg)	5010	62952
		Ribavirin 200 mg	557396	2675344
		Tenofovir 300mg	87267	498903
		Total	971697	10765643
15	Tamil Nadu	Daclatasvir 60 mg	131673	958982
		Sofosbuvir 400 mg	498	10202
		Sofosbuvir 400 mg +Velpatasvir 100 mg	68038	5482785
		Total	200209	6451969
16	Telangana	Daclatasvir 30 mg	41369	321316
		Daclatasvir 60 mg	433446	3156804

		Sofosbuvir 400 mg	239050	4893008
		Sofosbuvir 400 mg +Velpatasvir 100 mg	207482	16719708
		Entecavir (Ent 0.5 mg)	33714	318401
		Entecavir (Ent 1 mg)	2073	26049
		Ribavirin 200 mg	812671	3900594
		Tenofovir 300mg	133518	763320
		Total	1903323	30099200
17	Uttar Pradesh	Daclatasvir 30 mg	57977	450310
		Daclatasvir 60 mg	462217	3366342
		Sofosbuvir 400 mg	424465	8688183
		Sofosbuvir 400 mg +Velpatasvir 100 mg	120858	9739210
		Entecavir (Ent 0.5 mg)	48622	459205
		Entecavir (Ent 1 mg)	25415	319365
		Total	1139554	23022615
18	Uttarakhand	Daclatasvir 30 mg	12008	93267
		Daclatasvir 60 mg	102423	745953
		Sofosbuvir 400 mg	81569	1669600
		Sofosbuvir 400 mg +Velpatasvir 100 mg	45352	3654670
		Total	241352	6163490
19	West Bengal	Daclatasvir 30 mg	31952	248170
		Daclatasvir 60 mg	295243	2150262
		Sofosbuvir 400 mg	347703	7116980

		Sofosbuvir 400 mg +Velpatasvir 100 mg	76672	6178561
		Entecavir (Ent 0.5 mg)	9439	89140
		Ribavirin 200 mg	496700	2384019
		Tenofovir 300mg	47108	269315
		Total	1304817	18436447
		Grand Total	19976099	333963789